

# **2025 FTIP Public Workshop**

## **AGENDA**

- **Introduction**
- **FTIP Process and Overview**
- **FTIP Highlights**
- **Caltrans Guidance**
- **Public Participation**
- **Projects Included**
- **Schedule & What Happens Next**

# 2025 FTIP

## FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

For  
Butte County  
Federal Fiscal Years 2024/25 – 2027/28

Scheduled Adoption: September 26, 2024

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[www.bcag.org/Planning/FTIP/index.html](http://www.bcag.org/Planning/FTIP/index.html)

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## **Introduction**

- **The Federal Transportation Improvement Program (FTIP) is the primary programming and implementation component for projects identified in the Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS)**
  
- **The FTIP list projects and identified funding sources for every transportation projects that :**
  - **Receives Federal Funds**
  - **Requires approval from FHWA or FTA**
  - **Are Regionally Significant**
  
- **Covers four (4) Federal Fiscal Years – 2024/25 through 2027/28**

## **FTIP Process & Overview**

- **Projects not completed in the current 2023 FTIP carry forward into the new 2025 FTIP**
- **New projects are required to be specifically included in the current adopted Regional Transportation Plan/Sustainable Communities Strategy**
- **Projects are either exempt from air quality conformity or they are “non-exempt” and therefore required to be included in the regional emissions analysis for air quality**
- **BCAG works with the local agencies, Caltrans and Butte Regional Transit to identify new or updated projects**
- **The public is informed early in the development process and outreach is conducted throughout the year**

- **Once approved, the FTIP is submitted to Caltrans for inclusion into the statewide FTIP or FSTIP**
- **Amendments or modifications to the FTIP can be made after the document is approved to accommodate new projects or changes to existing ones**
- **A new FTIP is prepared and adopted every two years**

## **2025 FTIP Highlights**

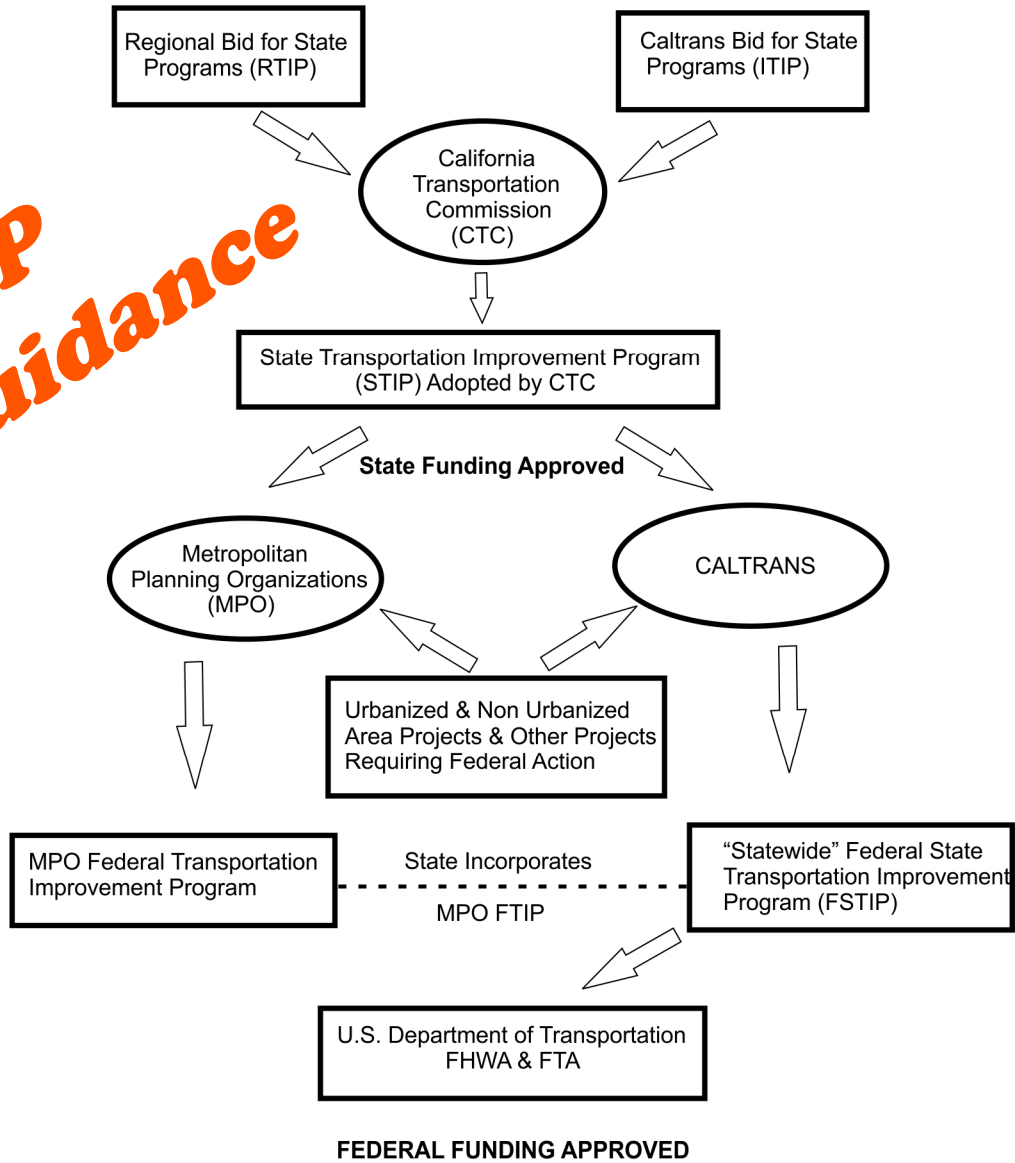
- **25 projects for a total of \$283.8 million between 2024/25 – 2027/28 federal fiscal years**
- **Two projects in the Town of Paradise, Roe Rd Phase 1 and Phase 2 account for \$96.8 million!**
- **ATP Projects account for \$44.5 million**

## **Performance Measures**

- **PM 1 - Safety– \$196.6 million**
- **PM 2 – Pavement and Bridge Condition – \$50.268 million**
- **PM 3 – Freight Movement, Congestion and Reliability – \$254.589 million**
- **PM Transit - \$47.778 million**

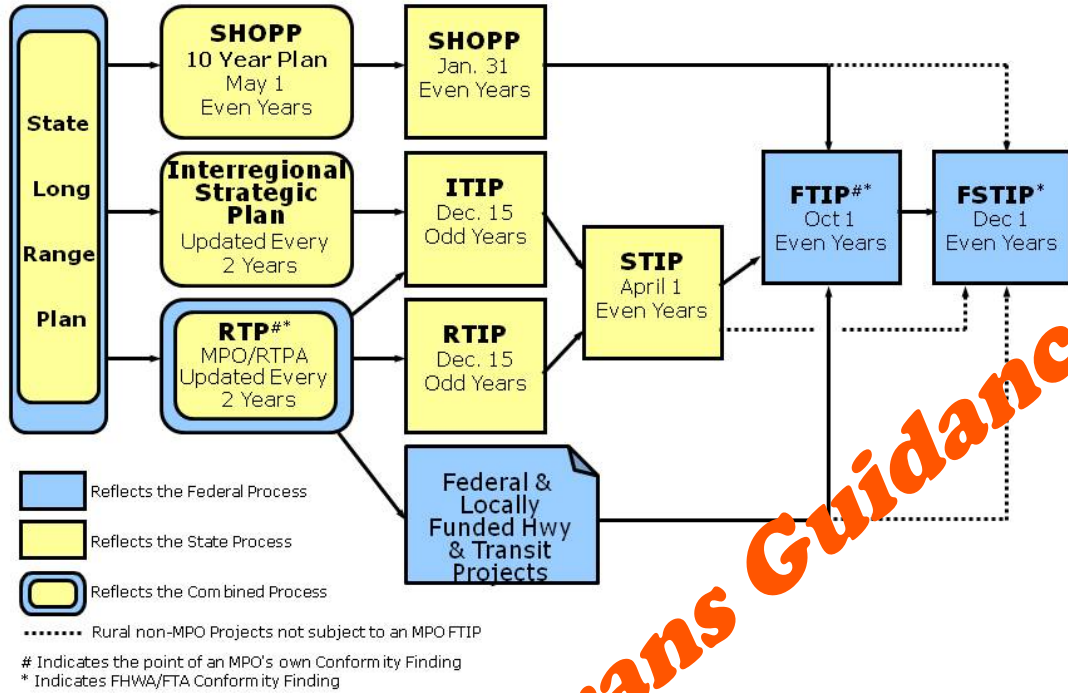
# Federal TIP Development Process

**FTIP  
Guidance**



The figure below demonstrates the relationship of the state and federal transportation programming documents and process.

### FEDERAL/STATE PLANNING & PROGRAMMING PROCESS



#### Federal Programming Process

The STIP and SHOPP are the key programming building blocks for MPOs' FTIPs and the state's FSTIP. State practice and statutes integrate state and federal programming documents into a sequential process to conserve resources and streamline the programming process.



**BCAG 2024 Public Outreach:**



Oroville AAFCC

**Why Public Input?**  
 A key part of BCAG's transportation planning process is to involve the public and solicit input. Public input is very important for the decision making process. Your comments may be used to improve BCAG's **Public Participation Plan** to ensure

- BCAG**  
 BUTTE COUNTY ASSOCIATION  
 OF GOVERNMENTS
- Be part of the process!*
- 2024 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS)
  - **2025 Federal Transportation Improvement Program**
  - Butte Regional Transit
  - Public Participation Plan
  - Federal & State Transportation Funding
  - Regional Early Action Planning (REAP)
- Se habla español!  
 Sea parte del proceso!*
- Peb hais lus Hmoob!  
 Ua ib feem ntawm cov txheej txheem!*



Chico Farmers Market

**Dia de Los Muertos, Gridley CA**



YEAR 1 : 2024/25														
AGENCY	Title	Local Funds	RIP- Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP ) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS	
County	Palermo Safe Routes to School		125										125	
BCAG	FTA Sec. 5307 Program - B - Line	3,900			3,900								7,800	
BCAG	FTA Sec 5311 Program	923			1,033								1,956	
BCAG	FTA Section 5339 Program	62			250								312	
BCAG	FTA 5311f - Butte Regional Transit	456			300								756	
Caltrans	Grouped Projects for Safety Improvements - <b>SHOPP Collision Reduction Program</b>			1,090									1,090	
Caltrans	Grouped Projects for Emergency Repair - <b>SHOPP Emergency Response Program</b>			325									325	
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - <b>SHOPP Roadway Preservation</b>			22,773									22,773	
Chico	North Esplanade Reconstruction Project	4,250	5,000										9,250	
Chico	Eaton Road/State Route 99 Southbound Roundabout	208											208	
Chico	Guynn Rd over Lindo Channel Bridge Project													
Oroville	Washington Ave and Table Mountain Complete Streets Project													
Paradise	Go Paradise: Skyway Link Project							1,073					1,073	
Paradise	Roe Road Extension Project Phase 1										9,515		9,515	
Paradise	Roe Rd Extension - Phase 2													
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	959					6,582						7,541	
Various	Grouped Projects for Safety Improvements - HSIP Program													
<b>TOTALS</b>		<b>10,758</b>	<b>5,125</b>	<b>24,188</b>	<b>5,483</b>		<b>6,582</b>	<b>1,073</b>			<b>9,515</b>		<b>62,724</b>	
	BCAG	5,341											62,724	
	City	4,458												
	County	959												
	Total	<b>10,758</b>												

YEAR 2: 2025/26													
AGENCY	Title	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP ) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
County	Palermo Safe Routes to School		2,500										2,500
County	South Oroville Bike and Ped Connectivity Project	1,500							7,786				9,286
BCAG	FTA Sec. 5307 Program - B - Line	4,100			4,100								8,200
BCAG	FTA Sec 5311 Program	969			1,200								2,169
BCAG	FTA Section 5339 Program	75			300								375
BCAG	FTA 5311f - Butte Regional Transit	500			300								800
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			1,440									1,440
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation			20,520									20,520
Caltrans	SHOPP Minor Grouped Listing			500									500
Chico	Eaton Road/State Route 99 Southbound Roundabout	500	6,300										6,800
Chico	Downtown Chico Complete Streets Project	1,000											1,000
Oroville	Washington Ave and Table Mountain Complete Streets Project												
Paradise	Go Paradise: Pentz Student Pathway	898							19,911				20,809
Paradise	Go Paradise: Neal Gateway Project	681							10,510				11,191
Paradise	Roe Road Extension Project Phase 1										5,000		5,000
Paradise	Roe Rd Extension - Phase 2									6,943		3,197	10,140
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	45					181						226
Various	FTA 5310 Enhancement Program Group Listing - Non Infrastructure				650								650
<b>TOTALS</b>		<b>10,268</b>	<b>8,800</b>	<b>22,460</b>	<b>6,550</b>		<b>181</b>		<b>38,207</b>	<b>6,943</b>	<b>5,000</b>	<b>3,197</b>	<b>101,606</b>
	BCAG	5,644											
	City	3,079											101,606
	County	1,545											
	Total	<b>10,268</b>											

**YEAR 3: 2026/27**

AGENCY	Title	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP ) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
County	Central House Rd Ovedr Wymann Ravine Bridge						3,325						3,325
BCAG	FTA Sec. 5307 Program - B - Line	4,300			4,300								8,600
BCAG	FTA Sec 5311 Program	1,130			1,400								2,530
BCAG	FTA Section 5339 Program	88			350								438
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			6,370									6,370
Chico	Guyann Rd over Lindo Channel Bridge Project						4,226						4,226
Chico	Downtown Chico Complete Streets Project												
Oroville	Washington Ave and Table Mountain Complete Streets Project	100											100
Paradise	Go Paradise: Skyway Link Project	106						5,207					5,313
Paradise	Roe Road Extension Project Phase 1										8,568		8,568
Paradise	Roe Rd Extension - Phase 2	3,803								24,287			28,090
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						3,295						3,295
	<b>TOTALS</b>	<b>9,527</b>		<b>6,370</b>	<b>6,050</b>		<b>10,846</b>	<b>5,207</b>		<b>24,287</b>	<b>8,568</b>		<b>70,855</b>
	BCAG	5,518											
	City	4,009											70,855
	County												
	Total	<b>9,527</b>											

**YEAR 4: 2027/28**

AGENCY	Title	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP ) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
BCAG	FTA Sec. 5307 Program - B - Line	4,500			4,500								9,000
BCAG	FTA Sec 5311 Program	1,292			1,600								2,892
BCAG	FTA Section 5339 Program	100			400								500
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program												
Paradise	Roe Road Extension Project Phase 1										35,500		35,500
Various	FTA 5310 Enhancement Program Group Listing - Non Infrastructure				800								800
	<b>TOTALS</b>	<b>5,892</b>			<b>7,300</b>						<b>35,500</b>		<b>48,692</b>
	BCAG	5,892											
	City												48,692
	County												48,692
	Total	<b>5,892</b>											

2025 FTIP 4 YEAR TOTALS BY FUND TYPE	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP ) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
	36,445	13,925	53,018	25,383		17,609	6,280	38,207	31,230	58,583	3,197	283,877
BCAG	22,395											
City	11,546							283,878	MPO fund type Report			
County	2,504	14,050										
Total	<b>36,445</b>											





## Projects Working Towards Performance Measures – (dollars in thousands)

AGENCY	Title	Local Funds	RIP/STIP	SHOPP	FTA Funds	CMAQ	HBP	HSIP	ATP	LTCAP	Fed Dis HUD	Fed Dis SS4A	TOTALS	RTP Ref #	PM 1	PM 2	PM 3	Transit
1	BCAG FTA Sec. 5307 Program - B - Line	16,800			16,800								33,600	100			X	X
2	BCAG FTA Sec 5311 Program	4,314			5,233								9,547	100			X	X
3	BCAG FTA Section 5339 Program	325			1,300								1,625	100			X	X
4	BCAG FTA 5311f - Butte Regional Transit	956			600								1,556	100			X	X
5	Caltrans Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation			43,293									43,293					
	SR 162 - In and near Oroville, from Feather River Bridge to Foothill Boulevard.													403	X	X	X	
	In and near Chico, from Muir Avenue to Route 99													407	X	X	X	
	SR 99 - In and near Gridley, from Hollis Lane to the south, to the Rio Plumas Plant to the north.													406	X	X	X	
6	Caltrans Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			8,900									8,900					
	SR 191. From 0.25 mile north of Durham Pentz Road to 0.25 mile south of Durham Pentz Road (PM 3.278 / 3.778)													404	X		X	
	In and near Chico, from Muir Avenue to Route 99													407	X		X	
7	Caltrans SHOPP Minor Grouped Listing (500k in Chico's Eaton /99 Roundabout Project													622	X		X	
8	Caltrans Grouped Projects for Emergency Repair - SHOPP Emergency Response Program			325									325	409	X	X		
9	Chico North Esplanade Reconstruction Project	4,250	5,000										9,250	579			X	
10	Chico Eaton Road/State Route 99 Southbound Roundabout	708	6,300	500									7,508	622	X		X	
11	Chico Gwynn Rd over Lindo Channel Bridge Project						4,226						4,226	569	X			
12	Chico Downtown Chico Complete Streets Project	1,000											1,000	518			X	
13	County South Oroville Bike and Ped Connectivity Project	1,500							7,786				9,286	305			X	
14	County Central House Rd Over Wymann Ravine Bridge						3,325						3,325	329	X	X		
15	County Palermo Safe Routes to School		2,625										2,625	348	X		X	
16	Oroville Washington Ave and Table Mountain Complete Streets Project	100											100	800	X		X	
17	Paradise Roe Road Extension Project Phase 1										58,583		58,583	902, 923	X		X	
18	Paradise Roe Rd Extension - Phase 2	3,803								31,230		3,197	38,230	903, 924	X		X	
19	Paradise Go Paradise: Pentz Student Pathway	898							19,911				20,809	907	X		X	
20	Paradise Go Paradise: Neal Gateway Project	681							10,510				11,191	901	X		X	
21	Paradise Go Paradise: Skyway Link Project	106							6,280				6,386	933	X		X	
22	Various Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	1,004					10,058						11,062					
	Skyway Westbound at Butte Creek													330		X		
	East Gridley Rd. At Feather River.													347		X		
	Ord Ferry Road over Little Chico Creek west of River Road.													325		X		
	Cana Hwy at Pine Creek													331		X		
	E Rio Bonito Rd over Sutter-Butte Canal													327		X		
	Ord Ferry Rd. Over Little Chico Creek													328		X		
	Chico -Pomona Rd. Over Little Chico Creek, 0.4 mile south east of Miller Ave													567		X		
	Chico - Salem Street. Over Little Chico Creek, 0.1 mile north of 10th St													568		X		
23	Various FTA 5310 Enhancement Program Group Listing - Non Infrastructure, Paratransit Vehicles for BCAG and Work Training Center				1,450								1,450	100				X
<b>TOTALS</b>		<b>36,445</b>	<b>13,925</b>	<b>53,018</b>	<b>25,383</b>	<b>-</b>	<b>17,609</b>	<b>-</b>	<b>44,487</b>	<b>31,230</b>	<b>58,583</b>	<b>3,197</b>	<b>283,877</b>					
														196,601	50,268	254,589	47,778	

## **Schedule & What Happens Next**

- **August 2, 2024, 30 Day Comment Period for Draft FTIP & Regional Emissions Analysis**
- **August 8, 2024, Public Workshop in person and via zoom**
- **August 19, 2024 – Interagency Consultation Review Group Meeting (15-day comment period)**
- **August 22, 2024 – BCAG Board of Directors – Draft FTIP Presented**
- **September 3, 2024 – 30-day public review period concludes**
- **September 5, 2024 – BCAG Transportation Advisory Committee**
- **September 26, 2024 – BCAG Board of Directors scheduled adoption of FTIP**
- **Future Amendments & Modifications**